31 October 1958

MEMORANDUMEOR: Mr. D. J. Clinton, Department of State

- pairt Ed. the Col. B. M. Smith, Department of the Army

- Mes Gins Capt. T. M. Peterson, Department of the Navy

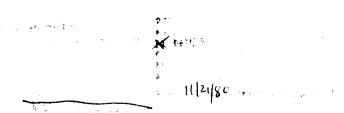
The MIN THE Lt. Col. H. K. Avery, Department of the Air Force of the Air Force

SUPJECTON:

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MIS Production Forecast FY 1960-61-62 and Tentative NIS Production Schedule, FY 1960

- A. Enclosed is a copy of the consolidation of subject Forecast and Schodule. These documents incorporate all changes on the basis of your re-examination of preliminary proposals and, in the Tentative Schedule, FY 1960, the Chapters I are listed for production in specific months. Dates have been determined on the basis of completion of related supporting sections in FY 1960.
- 2. The annual production commitments of this Forecast fall short of previous years and are inadequate to fulfill JCS requirements even though all agencies were to attain 100% production. The attached tabulation of individual agency commitment for the forecast period reveals the following specific shortcomings:
 - 16 to 26 sections and fall in Chapters IV and V.
 - b. Army. Annual forecast deficiencies vary from 8 to 12 sections, mainly in Sections 30 and 60. While the Section 30 short-fall is not serious, the cessation of all Section 30 production for the next three years seriously unbalances Chapter VIII.
 - c. Navy. Annual forecast deficiencies vary from 5 to 10 sections, comprising 50% reduction in Sections 22 and 36. There is also noted a marked reduction in Supplement I production.



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SUBJECT: NIS Production Forecast and Schodule FY 1960-61-62

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d. Air Force. While there are no apparent production delicioncies during the forecast period, Air Force Commitments include from one to four partial contributions to consolidated Chapters VIII in lieu of full-scale Sections #3.

e. Clas : Full schedules throughout the ferenast period.

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the party of the company Chairman, NIS Committee

- 1. Subject Forecast
- 2. Subject Schedule
- 3. Agency Commitment

Distribution:

O & 1 - each addressee

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